



Republic of the Philippines  
Province of Sarangani  
MUNICIPALITY OF MALAPATAN

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 1<sup>ST</sup> SPECIAL SESSION OF THE 11<sup>TH</sup> SANGGUNIANG BAYAN OF MALAPATAN, SARANGANI PROVINCE, HELD IN THE SESSION HALL, ON MARCH 9, 2010 AT EXACTLY 9:00 O'CLOCK IN THE MORNING

Present:

Hon. Jimmy T. Bagit	Vice Mayor– Presiding Officer
Hon. Abdunasser K. Suib	SB Member
Hon. Rosie P. Mijares	SB Member
Hon. Felipe O. Pulanco	SB Member
Hon. Fabian C. Ladaran	SB Member
Hon. Jinal B. Panayaman	SB Member
Hon. Dianodin M. Harid	SB Member
Hon. Romeo C. Abdon	SB Member
Hon. Jaime B. Besmanos	SB Member
Hon. Jemin T. Sambaga	ABC President

**APPROPRIATION ORDINANCE NO. 2010-01**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES 2010 INVOLVING AN AMOUNT OF FOUR MILLION FOUR HUNDRED SEVENTY-EIGHT THOUSAND NINE HUNDRED EIGHTY-FIVE PESOS & NINETY-FOUR CENTAVOS (P4,478,985.94) FOR THE GENERAL FUND OF THE MUNICIPALITY OF MALAPATAN, SARANGANI PROVINCE, FOR CY 2010**

Be it ordained by the Sangguniang Bayan of Malapatan, Sarangani Province, that:

**Section 1-** The Supplemental Budget No. 01 of the Municipal Government of Malapatan for the Fiscal Year 2010 in the amount of Four Million Four Hundred Seventy-Eight Thousand Nine Hundred Eighty-Five Pesos & Ninety-Four Centavos (P4,478,985.94) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget of Expenditures and Sources of Financing
2. Certification of Surplus

**Section 2- Source of Funds.** The sources of funds for the Supplemental Budget in the total amount of Four Million Four Hundred Seventy-Eight Thousand Nine Hundred Eighty-Five Pesos & Ninety-Four Centavos (P4,478,985.94) shall be as follows:

Budget Surplus CY 2010.....	P	P4,478,985.94
<i>(as Certified by the Municipal Accountant)</i>		
<b>Total Funds Available.....</b>	<b>P</b>	<b><u>P4,478,985.94</u></b>

**Section 3- Use of Funds.** The amount of Four Million Four Hundred Seventy-Eight Thousand Nine Hundred Eighty-Five Pesos & Ninety-Four Centavos (P4,478,985.94) is hereby appropriated for the Supplemental Budget of Municipal Government of Malapatan, as follows:

**3.1 Proposed New Appropriations Language**

For Municipal Government operation, general administration, support and personnel services, implementation of locally funded programs and projects ..... P4,478,985.94



### 3.2 New Appropriations by Program/Project/Activity

DESCRIPTION	SECTORAL CLASSIFICATION	SUB SECTORAL	ALLOTMENT CLASS	EXPENSE CODE	AMOUNT
<b>GENERAL PUBLIC SERVICES</b>					
<b>1. MAYOR'S</b>		<b>1011</b>			
<b>1.1 Personal Services</b>			<b>100</b>		
General Public Services					
Other Bonuses & Allowances				719	200,000.00
Terminal Pay				742	254,608.39
Subsidy to LGU's				874	300,000.00
Confidential Expense				881	600,000.00
<b>1.2 Capital Outlay</b>			<b>300</b>		
Renovation/Expansion of Existing MSWD Office				811	300,000.00
Sapu Padidu School Building				812	80,745.00
Solar Drier (Libi)				815	200,000.00
Basketball Goal (Libi)				815	50,000.00
Completion of Teacher's Quarter (Kihan)				815	100,000.00
Completion of Day Care Center Kibo Tuyan				815	110,000.00
Purok Hall Maluto, Sapu Masla				815	100,000.00
<b>2. Sangguniang Bayan</b>		<b>1021</b>			
General Public Services					
<b>2.1 Personal Services</b>			<b>100</b>		
Subsidy to LGU's				874	500,000.00
<b>3. GSO</b>		<b>1012</b>			
<b>3.1 MOOE</b>			<b>200</b>		
General Public Services					
General Services				795	235,603.05
<b>4. Municipal Civil Registrar</b>		<b>1051</b>			
General Public Services					
<b>4.1 Personal Services</b>			<b>100</b>		
50% Monetization Leave				749	110,000.00
<b>5. Municipal Engineering Office</b>					
General Public Services					
<b>5.1 MOOE</b>			<b>200</b>		
Roads, Highways and Bridges				851	200,000.00
<b>6. Municipal Health Office</b>		<b>4411</b>			
General Public Services					
<b>6.1 Personal Services</b>			<b>100</b>		
Rationalization of SSL I				701	309,396.00
Back Pay of Hazard for CY 2005				743	720,633.50
<b>7. COMELEC</b>					
General Public Services					
<b>7.1 Personal Services</b>			<b>100</b>		
Representation Allowance				713	36,000.00
<b>8. DILG</b>					
General Public Services					
<b>8.1 Personal Services</b>			<b>100</b>		
Representation Allowance				713	36,000.00
<b>9. PNP</b>					
General Public Services					
<b>9.1 Personal Services</b>			<b>100</b>		
Representation Allowance				713	36,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>					<b>P4,478,985.94</b>



**3.3 Program Appropriations and Obligation by Object**

PARTICULARS	General Services	Economic Services	Social Services	TOTAL
Personal Services	3,102,637.89	-	-	3,102,637.89
MOOE	435,603.05	-	-	435,603.05
Capital Outlay	940,745.00	-	-	940,745.00
20% CDF	-	-	-	-
5% CF	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>	<b>P4,478,985.94</b>	-	-	<b>P4,478,985.94</b>


**Section 4- Separability Clause.** If, for any reason, any section or provision of this Ordinance is invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in force and effect.

**Section 5- Effectivity.** This Ordinance shall take its effect immediately.



**ENACTED** by the Sangguniang Bayan of Malapatan, Sarangani Province, in its 1st Special Session held on March 9, 2010, on motion of Hon. Romeo C. Abdon, duly seconded by Hon. Jaime B. Besmanos.

=====


*I hereby certify to the correctness of the foregoing Ordinance, which was adopted by the Sangguniang Bayan on its 1st Special Session held on March 9, 2010.*

  
**JERRY L. CABONEGRO**  
 Secretary to the Sangguniang Bayan I

**ATTESTED AND CERTIFIED TO HAVE BEEN DULY ADOPTED:**

  
**JIMMY T. BAGIT**  
 Vice Mayor – Presiding Officer  
 Date: \_\_\_\_\_ 

**APPROVED BY:**

  
**JORGE T. SAMBAGA**  
 Municipal Mayor  
 Date: \_\_\_\_\_



**SUPPLEMENTAL BUDGET #01  
GENERAL FUND  
CY 2010**

Municipality **MALAPATAN, SARANGANI PROVINCE**

Fund Code : **GENERAL FUND**

Source of Funds

Source	<b>SURPLUS CY 2009</b>	<b>P4,478,985.94</b>
--------	------------------------	----------------------

<b>AMOUNT AVAILABLE FOR APPROPRIATION</b>	<b><u>P4,478,985.94</u></b>
---	-----------------------------

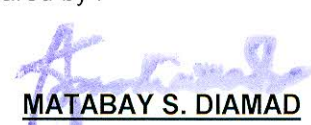

I hereby certify to the correctness if the above funds available for appropriation.

Date	 <u>Engr. TITA B. SUIB</u> MPDC	 <u>MATABAY S. DIAMAD</u> Municipal Budget Officer	 <u>FELICISMA T. TINDUGAN</u> Municipal Treasurer
------	--	--	--

<i>Appropriation</i>	
Purposes	Amount
Please see attached papers	

Total appropriation  
Balance available for Appropriations


Prepared by :


 <u>MATABAY S. DIAMAD</u> Municipal Budget Officer	_____ Date	 <u>HON. JORGE T. SAMBAGA</u> Municipal Mayor	_____ Date
---	---------------	---	---------------

I certify that this supplemental budget was approved by the \_\_\_\_\_ session dated \_\_\_\_\_ under resolution No. \_\_\_\_\_

Appropriation ordinance No. \_\_\_\_\_ Series 2010.

Attested :

  
JERRY L. CABONEGRO  
 Secretary to Sangguniang Bayan

  
HON. JIMMY T. BAGIT  
 Municipal Vice Mayor

Republic of the Philippines  
Province of Sarangani  
Municipality of Malapatan  
**OFFICE OF THE MUNICIPAL ACCOUNTANT**

To Whom It May Concern:

This is to certify that the Surplus of this municipality for year 2009 is Four Million Four Hundred Seventy Eight Thousand Nine hundred Eighty Five pesos and Ninety Four Centavos. ( P 4,478,985.94).

This certification is issued for whatever legal purpose it may serve. Issued this 1st day of March, 2010.

Certified correct,



**ROGELIO C. MACABENTA**

Accountant II/OIC

**SUPPLEMENTAL BUDGET ON FUNDS ACTUALLY AVAILABLE****SUPPLEMENTAL BUDGET NO. 01**

CY 2010

**MALAPATAN**

Municipality

**GENERAL FUND**

Fund/Special Account

**PART I - STATEMENT OF FUNDS**

PARTICULARS	AMOUNT
<i>Source of Funds</i>	
<b>SURPLUS CY 2009</b>	<b>P4,478,985.94</b>
<b>Total Funds Available</b>	<b>P4,478,985.94</b>

**PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**

DESCRIPTION	SECTORAL CLASSIFICATION	SUB SECTORAL	ALLOTMENT CALSS	EXPENSE CODE	AMOUNT
<b>GENERAL PUBLIC SERVICES</b>					
<b>1. MAYOR'S</b>		1011			
<b>1.1 Personal Services</b>			100		
General Public Services					
Other Bonuses & Allowances (BG)				719	200,000.00
Terminal Pay				742	254,608.39
Subsidy to LGU's				874	300,000.00
Confidential Expenses				881	600,000.00
<b>1.2 CAPITAL OUTLAY</b>			300		
Renovation/Expansion of existing MSWD Office				811	300,000.00
Sapu Padidu School Building				812	80,745.00
Solar Drier (Libi)				815	200,000.00
Basket Goal Goal (Libi)				815	50,000.00
Completion of Teachers Quarter (Kihan)				815	100,000.00
Completion of Day Care Center Kibo Tuyan				815	110,000.00
Purok Hall Maluto Sapu Masla				815	100,000.00
<b>2. Sangguniang Bayan</b>		1021			
General Public Services					
<b>2.1 Personal Services</b>			100		
Subsidy to LGU's				874	500,000.00
<b>3. GSO</b>		1012			
<b>3.1 MOOE</b>			200		
General Public Services					
General Services				795	235,603.05
<b>4. Municipal Civil Registrar</b>		1051			
General Public Services					
<b>4.1 Personal Services</b>			100		
50% Monetization Leave				749	110,000.00
<b>5. Engineering Office</b>					
General Public Services					
<b>5.1 MOOE</b>			200		
Roads, Highways and Bridges				851	200,000.00
<b>6. Municipal Health Office</b>		4411			
General Public Services					
<b>6.1 Personal Services</b>			100		
Rationalization of SSL I				701	309,396.00
Back Pay of Hazard for CY 2005				743	720,633.50
<b>7. COMELEC</b>					
General Public Services					
<b>7.1 Personal Services</b>			100		
Representation Allowance				713	36,000.00






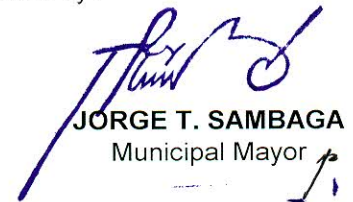
<b>8. DILG</b> General Public Services <b>8.1 Personal Services</b>			100		
Representation Allowance				713	36,000.00
<b>9. PNP</b> General Public Services <b>9.1 Personal Services</b>		1181	100		
Representation Allowance				713	36,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>					<b>P 4,478,985.94</b>

PARTICULARS	General Services	Economic Services	Social Services	TOTAL
Personal Services	3,102,637.89	-	-	3,102,637.89
MOOE	435,603.05	-	-	435,603.05
Capital Outlay	940,745.00	-	-	940,745.00
20% CDF	-	-	-	-
5% CF	-	-	-	-
<b>TOTAL</b>	<b>P4,478,985.94</b>	<b>-</b>	<b>-</b>	<b>P 4,478,985.94</b>

Prepared by :

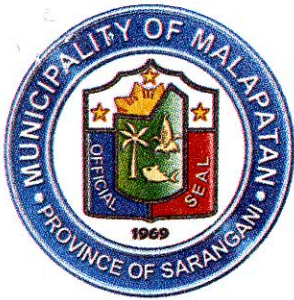
  
**MATABAY S. DIAMAD**  
Municipal Budget Officer

Approved by :

  
**JORGE T. SAMBAGA**  
Municipal Mayor



AB



Republic of the Philippines  
Province of Sarangani  
**MUNICIPALITY OF MALAPATAN**

**OFFICE OF THE MAYOR**

---

March 15, 2010

**THE HONORABLE MEMBERS**  
**SANGGUNIANG PANLALAWIGAN**  
Capitol Complex, Alabel, Sarangani Province

Thru: **HONORABLE STEVE CHIONGBIAN SOLON**  
**PROVINCIAL VICE GOVERNOR/ PRESIDING OFFICER**


**SIRS/MESDAMES:**

Respectfully forwarded is **Appropriation Ordinance No. 2010-01**, an Ordinance Authorizing Supplemental Budget No. 1, s. 2010, for the General Fund of the Municipality of Malapatan, Sarangani Province, for CY 2010, in the amount of Four Million Four hundred Seventy-Eight Thousand Nine Hundred Eighty-Five Pesos and Ninety-Four Centavos (Php4,478,985,94), for information, review and appropriate action.

Please acknowledge receipt hereof.

Thank you so much, more power and mabuhay!

Very truly yours,

  
**JORGE T. SAMBAGA**  
Municipal Mayor

Incl.: a/s.