



Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE 3RD SPECIAL SESSION OF THE 11TH SANGGUNIANG BAYAN OF MALAPATAN, SARANGANI PROVINCE, HELD IN THE SESSION HALL, ON JUNE 2, 2010 AT EXACTLY 10:00 O'CLOCK IN THE MORNING

Present:

- Hon. Jimmy T. Bagit Vice Mayor- Presiding Officer
Hon. Abdunasser K. Suib SB Member
Hon. Felipe O. Pulanco SB Member
Hon. Fabian C. Ladaran SB Member
Hon. Jinal B. Panayaman SB Member
Hon. Dianodin M. Harid SB Member
Hon. Romeo C. Abdon SB Member
Hon. Jaime B. Besmanos SB Member
Hon. Jemin T. Sambaga ABC President

APPROPRIATION ORDINANCE NO. 2010-02

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES 2010 INVOLVING AN AMOUNT OF THREE MILLION FOURTY-EIGHT THOUSAND THIRTY-SEVEN PESOS & TWENTY FIVE CENTAVOS (P3,048,037.25) FOR THE GENERAL FUND OF THE MUNICIPALITY OF MALAPATAN, SARANGANI PROVINCE, FOR CY 2010

Be it ordained by the Sangguniang Bayan of Malapatan, Sarangani Province, that:

Section 1- The Supplemental Budget No. 02 of the Municipal Government of Malapatan for the Fiscal Year 2010 in the amount of Three Million Forty-Eight Thousand Thirty-Seven Pesos & Twenty Five Centavos (P3,048,037.25) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Budget of Expenditures and Sources of Financing
2. Certification of Surplus/Savings

Section 2- Source of Funds. The sources of funds for the Supplemental Budget in the total amount of of Three Million Forty-Eight Thousand Thirty-Seven Pesos & Twenty Five Centavos (P3,048,037.25) shall be as follows:

Savings from January to May CY 2010..... P P3,048,037.25
(as Certified by the Municipal Accountant)

Total Funds Available..... P P3,048,037.25

Section 3- Use of Funds. The amount of Three Million Forty-Eight Thousand Thirty-Seven Pesos & Twenty Five Centavos (P3,048,037.25) is hereby appropriated for the Supplemental Budget of Municipal Government of Malapatan, as follows:

3.1 Proposed New Appropriations Language

For Municipal Government operation, general administration, support and personnel services, implementation of locally funded programs and projects P3,048,037.25

3.2 New Appropriations by Program/Project/Activity

| DESCRIPTION | SECTORAL CLASSIFICATION | SUB SECTORAL | ALLOTMENT CLASS | EXPENSE CODE | AMOUNT |
|---|-------------------------|--------------|-----------------|--------------|----------------------|
| GENERAL PUBLIC SERVICES | | | | | |
| 1. MAYOR'S | | 1011 | | | |
| 1.1 Personal Services | | | 100 | | |
| Terminal Leave Benefits | | | | 742 | 247,884.50 |
| 1.2 MOOE | | | 200 | | |
| Office Supplies | | | | 755 | 100,000.00 |
| Pakaradyan Festival | | | | 969 | 100,000.00 |
| 1.3 Capital Outlay | | | 300 | | |
| Lun Padidu Juanico Ville Project | | | | | 540,367.97 |
| 2. SANGGUNIANG BAYAN | | 1021 | | | |
| 2.1 Personal Services | | | 100 | | |
| Terminal Leave Benefits | | | | 742 | 248,984.47 |
| 2.2 MOOE | | | 200 | | |
| Office Supplies | | | | 755 | 100,000.00 |
| 3. GSO | | 1012 | | | |
| 3.1 MOOE | | | 200 | | |
| Office Supplies | | | | 755 | 80,000.00 |
| General Services P/P | | | | 795 | 548,791.00 |
| 4. MPDC | | 1041 | | | |
| 4.1 MOOE | | | 200 | | |
| Office Supplies | | | | 755 | 80,000.00 |
| 5. MUNICIPAL BUDGET OFFICE | | 1071 | | | |
| 5.1 MOOE | | | 200 | | |
| Office Supplies | | | | 755 | 80,000.00 |
| 6. MUNICIPAL ACCOUNTING | | 1081 | | | |
| 6.1 MOOE | | | 200 | | |
| Office Supplies | | | | 755 | 80,000.00 |
| 7. MUNICIPAL TREASURER'S | | | | | |
| 7.1 MOOE | | | 200 | | |
| Office Supplies | | | | 755 | 80,000.00 |
| TOTAL SUPPLEMENTAL APPROPRIATION | | | | | P2,286,027.94 |

3.3 Program Appropriations and Obligation by Object

| PARTICULARS | General Services | Economic Services | Social Services | TOTAL |
|-----------------------------|----------------------|-------------------|-----------------|----------------------|
| Personal Services | 496,868.97 | - | - | 496,868.97 |
| MOOE | 1,248,791.00 | - | - | 1,248,791.00 |
| Capital Outlay | 540,367.97 | - | - | 540,367.97 |
| 20% CDF | 609,607.45 | - | - | 609,607.45 |
| 5% CF | 152,401.86 | - | - | 152,401.86 |
| TOTAL APPROPRIATIONS | P3,048,037.25 | - | - | P3,048,037.25 |

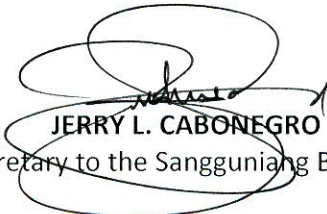
Section 4- Separability Clause. If, for any reason, any section or provision of this Ordinance is invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in force and effect.




Section 5- Effectivity. This Ordinance shall take its effect immediately.

ENACTED by the Sangguniang Bayan of Malapatan, Sarangani Province, in its 3rd Special Session held on June 2, 2010, on motion of Hon. Fabian C. Ladaran, unanimously seconded by.

I hereby certify to the correctness of the foregoing Ordinance, which was adopted by the Sangguniang Bayan on its 3rd Special Session held on June 2, 2010.


JERRY L. CABONEGRO
Secretary to the Sangguniang Bayan I

**ATTESTED AND CERTIFIED TO HAVE BEEN
DULY ADOPTED:**


JIMMY T. BAGIT
Vice Mayor – Presiding Officer
Date: _____

APPROVED BY:


JORGE T. SAMBAGA
Municipal Mayor
Date: _____